

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION

CITISTAT

UPDATED: June 27, 2013

Acting Director: William M. Johnson

Executive Personnel

<u>Executive</u>	<u>Title</u>
William M. Johnson	Acting Director
Frank Murphy	Deputy Director - Operations
Billy Hwang	Deputy Director - Administration
Richard Hooper	Acting Deputy Director
Barbara Zektick	Legislative Liaison
James Harkness	Chief - Traffic Management
Bimal Devkota	Division Chief - Transportation Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Kenith Ching	Division Chief - Maintenance (<i>ACTING</i>)
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Valorie LaCour	Division Chief - Planning (<i>ACTING</i>)
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Adrienne Barnes & Kathy Chopper	Public Information Officers
Rudy Dinglas	Admin Officer for CitiStat/Budget/Inventory

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION													
PERSONNEL DATA													
UPDATED:					06/27/13								
TOTAL DEPARTMENT													
Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
Pay Period Begin	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13					
Pay Period End	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	Average	Minimum	Maximum	FYTD	Periods
Period # of FY	13.19	13.20	13.21	13.22	13.23	13.24	13.25	13.26	(year-to-date stats as of most recent two week period)				
Employees	1,466	1,467	1,448	1,440	1,441	1,433	1,438	1,438	1414	1083	1508	36763	26
Required work days	10	9	10	10	10	10	10	10	10	8	10	248	26
Overtime (hours)	5,264	6,286	4,372	6,701	7,362	6,648	6,097	7,910	6949	3387	14417	180667	26
Unscheduled Leave (days)	301	205	197	223	219	192	190	175	192	124	301	4980	26
Light duty (days)	205	110	123	146	155	131	103	96	121	78	205	3139	26
Emergency Leave	0	0	0	0	0	0	0	0	0	0	0	0	26
Pre-approved sick (days)	331	326	289	291	322	281	310	274	293	231	371	7611	26
Non-sched sick (days)	128	95	97	111	82	72	82	89	82	32	131	2142	26
Sick bank (days)	14	38	21	18	14	20	0	14	15	0	44	399	26
Sick X (days)	74	49	61	62	67	58	53	34	63	34	101	1644	26
X unapproved (days)	19	26	32	33	28	29	28	34	17	2	34	446	26
A-Time (days)	73	46	53	59	60	53	22	33	51	22	104	1334	26
Permission leave (days)	74	54	99	75	54	107	56	118	69	33	118	1790	26
Vacation (days)	493	445	573	516	594	717	607	625	609	427	1157	15832	26
Personal leave (days)	112	100	110	115	121	131	114	128	127	79	401	3296	26
Comp time (hours)	217	253	223	215	200	356	170	241	233	152	389	6054	26
FMLA (days)	143	114	93	81	102	94	104	90	85	42	143	2201	26
X w/ permission (days)	116	113	142	126	96	111	84	99	145	84	280	3775	26
Furlough (days)	0	0	0	0	0	0	0	0	3	0	63	65	26

Last Eight Two-Week Periods (last 16 weeks)									Year-to-Date				
Pay Period Begin	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13					
Pay Period End	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	Average	Minimum	Maximum	FYTD	Periods
Period # of FY	19	20	21	22	23	24	25	26	(year-to-date stats as of most recent two week period)				
Total													
ATTENDANCE RELATED													
Verbal (supervisors)	0	0	0	0	0	0	0	0	0	0	1	2	26
Verbal (front-line)	4	9	10	9	3	2	5	5	6	1	12	163	26
Written (supervisors)	1	0	0	0	1	0	1	1	1	0	3	20	26
Written (front-line)	12	14	10	25	16	17	14	12	15	8	25	396	26
Suspensions (Supervisors)	0	0	0	0	0	2	0	0	0	0	2	3	26
Suspensions (Front-line)	2	2	1	2	3	5	5	2	4	0	10	91	26
Terminations (supervisors)	0	0	0	0	0	0	0	0	0	0	0	0	26
Terminations (Front-Line)	0	0	0	0	0	0	0	0	0	0	0	0	26
Other RELATED													
Verbal (supervisors)	0	0	0	1	1	0	0	0	0	0	1	2	26
Verbal (front-line)	1	0	2	1	1	0	0	3	1	0	5	30	26
Written (supervisors)	0	0	1	1	0	1	0	0	0	0	1	9	26
Written (front-line)	0	10	10	6	9	3	3	4	6	0	11	148	26
Suspensions (Supervisors)	0	1	4	0	0	0	1	2	1	0	4	13	26
Suspensions (Front-line)	1	1	2	3	4	2	1	1	3	1	10	79	26
Terminations (supervisors)	0	0	0	0	0	0	0	0	0	0	0	0	26
Terminations (Front-Line)	0	0	0	0	0	0	0	0	1	0	14	14	26
Last Eight Two-Week									Year-to-Date				
MAINTENANCE DIVISION	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
Employees	558	558	552	546	545	545	544	541	562	541	574	14,609	26
Overtime (hours)	3,060	3,994	2,634	4,306	4,922	3,770	3,926	5,298	4,440	1,744	9,668	115,447	26
Unsched. leave (days)	155	129	122	125	97	102	111	131	111	79	155	2,898	26
A-Time (days)	22	19	18	17	20	25	11	16	19	0	58	484	26
Light duty (days)	144	70	73	114	121	92	75	73	83	53	144	2,161	26
Vacation (days)	259	222	290	246	329	347	331	353	315	222	593	8,192	26
Pre-approved sick (days)	137	159	117	113	124	100	99	135	111	77	159	2,880	26
Non-sched sick (days)	87	62	60	63	35	38	52	49.5	46	15	87	1,208	26
Sick bank (days)	3	18	13	0	4	10	0	4	6	0	18	146	26
Sick X (days)	21	19	33	25	22.5	17.5	23	17	33	12	63	868	26
X unapproved (days)	1	10	12	6	1	11	12	15	5	0	15	130	26
Permission leave (days)	12	28	39	20	21	33.5	24	24.5	24	9	61	615	26
Personal leave (days)	37	39	54	41	43.5	49	45	62.5	46	29	69	1,201	26
Comp time (hours)	58	50	52	45	58	64	71	63.5	69	45	121	1,791	26
FMLA (days)	60	46	35	39	60	41	52	55	37	10	60	950	26
X w/ permission (days)	75	60	86	69	52	60	36	39	81	36	212	2,100	26
Furlough (days)	0	0	0	0	0	0	0	0	2	0	40	40	26

Last Eight Two-Week									Year-to-Date				
SAFETY DIVISION	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
Employees	562	563	549	547	548	543	546	551	502	155	585	13059	26
Overtime (hours)	653	635	541	821	660	791	639	689	750	320	1436	19503	26
Unsched. leave (days)	115	35	49	55	56	62	35	11	42	11	115	1093	26
A-Time (days)	31	7	15	15	18	11	11	7	12	0	31	312	26
Light duty (days)	31	31	20	22	24	39	28	13	20	0	40	508	26
Vacation (days)	69	57	68	55	54	55	58	61	64	21	109	1651	26
Pre-approved sick (days)	103	59	59	85	106	88	109	35	95	26	173	2477	26
Non-sched sick (days)	26	21	18	35	24	25	16	25	22	10	50	565	26
Sick bank (days)	11	20	8	18	10	10	0	10	7	0	20	178	26
Sick X (days)	44	19	13	27	41	35	17	16	22	3	45	579	26
X unapproved (days)	10	10	17	15	14	17	12	13	7	1	18	187	26
Permission leave (days)	17	1	20	22	20	22	12	72	19	1	72	491	26
Personal leave (days)	37	30	30	46	48	57	38	28	46	6	323	1199	26
Comp time (hours)	24	21	42	33	12	45	10	15	38	10	116	975	26
FMLA (days)	12	14	19	15	19	16	13	5	15	3	35	381	26
X w/ permission (days)	39	27	27	18	13	9	7	12	34	0	89	893	26
Furlough (days)	0	0	0	0	0	0	0	0	0	0	10	10	26
Last Eight Two-Week									Year-to-Date				
TEC DIVISION	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
Employees	136	136	135	135	137	137	138	136	136	133	138	3534	26
Overtime (hours)	202	301	341	236	363	297	322	217	326	66	938	8488	26
Unsched. leave (days)	10	5	12	10	20	11	12	12	12	0	27	308	26
A-Time (days)	0	0	0	7	2	0	0	4	3	0	10	83	26
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	26
Vacation (days)	60	79	74	99	103	153	94	84	97	47	205	2533	26
Pre-approved sick (days)	39	62	68	53	50	47	62	56	45	23	71	1180	26
Non-sched sick (days)	2	0	5	1	5	2	2	0	2	0	6	60	26
Sick bank (days)	0	0	0	0	0	0	0	0	1	0	8	35	26
Sick X (days)	0	0	0	0	0	0	0	0	1	0	8	31	26
X unapproved (days)	6	0	0	2	2	1	4	0	3	0	15	68	26
Permission leave (days)	29	14	29	29	3	34	7	5	14	2	35	371	26
Personal leave (days)	16	12	8	9	12	8	13	16	14	7	20	364	26
Comp time (hours)	76	138	82	89	97	191	42	104	81	16	191	2107	26
FMLA (days)	45	15	11	3	5	18	14	25	12	0	45	317	26
X w/ permission (days)	1	15	22	22	21	20	22	28	11	0	28	278	26
Furlough (days)	0	0	0	0	0	0	0	0	0	0	8	8	26
Last Eight Two-Week									Year-to-Date				
TRAFFIC DIVISION	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
Employees	136	136	137	138	137	137	138	138	141	136	147	3660	26
Overtime (hours)	1,129	1,166	645	1,129	1,224	1,515	1,031	1,432	1251	645	2237	32537	26
Unsched. leave (days)	7	20	14	18	19	10	27.5	19	19	6	52	488	26
A-Time (days)	20	20	20	20	20	17	0.0	0	17	0	36	449	26
Light duty (days)	30	9	30	10	10	0	0.0	10	18	0	30	470	26
Vacation (days)	67	73	94	92	82	123	86.5	88	97	67	187	2518	26
Pre-approved sick (days)	38	29	38	23	25	28	27.0	31	28	0	42	726	26
Non-sched sick (days)	9	11	14	8	5	5	10.5	14	10	3	23	256	26
Sick bank (days)	0	0	0	0	0	0	0.0	0	2	0	10	40	26
Sick X (days)	10	11	15	9	3	5	13.5	0	6	0	15	157	26
X unapproved (days)	2	6	3	10	11	0	0.0	6	2	0	11	57	26
Permission leave (days)	3	6	5	0	5	2	7.0	11	8	0	37	212	26
Personal leave (days)	17	14	17	11	11	13	11.5	15	15	8	22	383	26
Comp time (hours)	41	35	31	35	27	39	37.5	43	33	16	58	847	26
FMLA (days)	13	16	12	17	11	16	23.0	5	16	5	33	405	26
X w/ permission (days)	1	4	3	13	2	16	18.5	3	15	1	34	382	26
Furlough (days)	0	0	0	0	0	0	0.0	0	0	0	2	2	26

Last Eight Two-Week									Year-to-Date				
ADMIN DIVISION	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
Employees	68	68	68	66	66	64	65	65	66	64	68	1706	26
Overtime (hours)	216	190	211	209	193	271	151	245	184	98	271	4773	26
Unsched. leave (days)	12	16	0	10	22	5	6	3	6	0	22	163	26
A-Time (days)	0	0	0	0	0	0	0	0	0	0	0	0	26
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	26
Vacation (days)	37	11	46	24	25	37	36	32	32	11	71	838	26
Pre-approved sick (days)	14	15	8	18	15	18	13	17	12	2	32	319	26
Non-sched sick (days)	4	1	1	1	12	2	1	0	2	0	12	47	26
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	26
Sick X (days)	0	0	0	0	0	0	0	1	0	0	2	9	26
X unapproved (days)	0	0	0	0	0	0	0	0	0	0	2	4	26
Permission leave (days)	13	6	6	5	5	15	7	6	4	0	15	106	26
Personal leave (days)	3	5	2	9	7	5	6	7	5	2	10	139	26
Comp time (hours)	19	10	16	14	6	17	11	16	13	6	21	336	26
FMLA (days)	8	14	6	1	5	2	1	0	4	0	14	92	26
X w/ permission (days)	0	8	3	5	7	6	1	12	5	0	16	124	26
Furlough (days)	0	0	0	0	0	0	0	0	0	0	5	5	26
Last Eight Two-Week									Year-to-Date				
TMS DIVISION	3/2/13	3/16/13	3/30/13	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	3/15/13	3/29/13	4/12/13	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
Employees	6	6	7	8	8	7	7	7	7	6	9	193	26
Overtime (hours)	5	0	0	0	0	5	29	29	8	0	71	218	26
Unsched. leave (days)	2	0	0	5	5	1	0	0	1	0	5	29	26
A-Time (days)	0	0	0	0	0	0	0	6	0	0	6	6	26
Light duty (days)	0	0	0	0	0	0	0	0	0	0	0	0	26
Vacation (days)	0	4	2	1	1	3	1	7	3	0	10	81	26
Pre-approved sick (days)	1	2	0	0	2	0	0	0	1	0	5	23	26
Non-sched sick (days)	0	0	0	4	2	0	0	0	0	0	4	7	26
Sick bank (days)	0	0	0	0	0	0	0	0	0	0	0	0	26
Sick X (days)	0	0	0	1	0	0	0	0	0	0	1	1	26
X unapproved (days)	0	0	0	0	0	0	0	0	0	0	0	0	26
Permission leave (days)	0	0	0	0	0	1	0	0	0	0	3	4	26
Personal leave (days)	3	0	0	0	0	0	0	0	1	0	5	15	26
Comp time (hours)	0	0	0	0	0	0	0	0	0	0	2	4	26
FMLA (days)	5	9	10	6	2	1	1	0	2	0	10	53	26
X w/ permission (days)	1	0	0	0	1	0	0	5	0	0	5	7	26
Furlough (days)	0	0	0	0	0	0	0	0	0	0	0	0	26

										Updated:	June 27, 2013
Service Title: 500 Street and Park Lighting											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
# of street light outage service requests created		25	31	31	29	31	32	16	56	837	26
# of street light outage service requests completed		25	31	26	27	31	31	14	56	807	26
# of street light outage service requests due		0	0	5	2	0	1	0	7	30	26
# of streets inspected for roadway lighting standards		3	8	1	6	5	7	1	18	179	26
# of streets inspected that met roadway lighting standards		1	7	1	2	3	4	0	12	116	26
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
# of street lights inspected		403	314	256	231	334	288	15	477	7,476	26
# of blks of roadway lights installed		0	0	0	0	0	0	0	0	0	26
# of street light repairs/ SRs		25	31	31	29	31	32	16	56	837	26
# of outage requests completed		25	31	26	27	31	31	14	56	807	26

										Updated:	June 27, 2013
Service Title: 548 Conduit											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
Manholes	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
# of Manhole Cleanings Requested		0	3	0	1	0	2	0	7	56	26
# of Manhole Cleanings Completed		0	3	0	1	0	2	0	7	56	26
# of Manhole Frames/Covers Replaced		0	1	0	0	0	0	0	2	8	26
# of Manholes surveyed		N/A	N/A	N/A	N/A	N/A	4	0	14	14	4
# of Manholes completed and online		0	3	0	1	0	4	0	14	113	26
Permits		4/26/13	5/10/13	5/24/13	6/7/13	6/21/13					
# of Permit Submittals Received		66	73	50	61	56	54	0	96	1,403	26
# of Permit Submittals Completed		66	73	50	61	56	53	0	96	1,383	26
# of Permit Submittals Completed within 72 hours		56	68	48	58	40	48	0	81	1,246	26
% of Permit Submittals Completed within 72 hours		85%	93%	96%	95%	71%	85%	0%	100%	N/A	26
# of Law Dept. Investigations		2	2	2	2	1	1	0	2	38	26
Conduit Obstructions		4/26/13	5/10/13	5/24/13	6/7/13	6/21/13					
# of Conduit Obstruction Repairs Requests		18	14	19	19	15	12	6	19	313	26
# of CO Repairs Removed		6	1	2	4	3	4	1	10	98	26
# of CO Requests Cleared within 14 days		4	0	2	2	0	2	0	4	42	26
Cable Locations (CL) Inspections		4/26/13	5/10/13	5/24/13	6/7/13	6/21/13					
# of CL Inspections Requested		192	162	212	202	208	149	72	212	3,886	26
# of Location Inspections Completed		192	162	212	202	208	149	72	212	3,886	26
# completed within 72 hours		186	156	206	196	202	142	65	206	3,684	26
Linear Feet of Cable		4/26/13	5/10/13	5/24/13	6/7/13	6/21/13					
LF of Cable Occupied		3,000	4,273	3,600	7,393	2,070	4,126	846	12,695	107,267	26
LF of Cable Vacated		300	295	2,411	455	330	737	0	2,411	19,169	26
Net (occupied - vacated) LF of cable occupied		2,700	3,978	1,189	6,938	1,740	3,388	438	11,731	88,098	26
Total Linear Feet of private cable in conduit system		2,700	3,978	1,189	6,938	1,740	3,388	438	11,731	88,098	26

										Updated:	June 27, 2013
Service Title: 682 Parking Management											
Last Five Two-Week Periods (last 10 weeks)							Year-to-Date				
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
\$ collected from Multi-Space Parking Meter program		\$471,391	\$458,178	\$476,162	\$416,764	\$461,644	\$416,499	\$301,677	\$481,500	\$10,828,964	26
# of residential permit parking permits issued/ renewed		998	957	848	707	817	1,090	497	3,023	28,332	26
# of vehicles parked in city-owned or st facility/ space		87,908	93,566	103,502	94,639	92,587	96,028	60,788	113,271	2,496,724	26
# of reserved residential handicap permits issued /renewed		108	84	83	71	50	54	5	190	1,413	26
# of reserved residential handicap permits/spaces removed after investigation		2	4	4	5	11	6	0	24	161	26

									Updated:	June 27, 2013
Service Title: 683 Street Management										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods						Average	Minimum	Maximum	FYTD	Periods
	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	(year-to-date stats as of most recent two week period)				
POTHoles FILLED - DAILY AVERAGE (by sector)	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13					
	13.22	13.23	13.24	13.25	13.26					
One	64	90	66	62	65	54	31	90	1,395	26
Two	56	59	57	69	85	57	43	85	1,474	26
Three	37	86	39	80	87	67	37	87	1,744	26
Four	51	52	62	58	47	55	35	83	1,423	26
Average overall?	50	69	53	67	71	57	48	71	1,483	26
Total # of potholes Filled	3,006	3,456	3,181	2,413	2,837	2,865	1,899	4,752	74,487	26
# of Pothole Service Requests	217	181	145	117	232	138	63	348	3,577	26
# of Requests Closed within 48 hours	217	181	145	117	232	138	63	348	3,577	26
MAINTENANCE										
# fountain repairs conducted	0	0	0	0	0	0	0	0	0	26
# tree pits installed	4	0	0	0	0	16	0	90	411	26
# street markings completed (blocks)	10	20	54	50	22	50	0	419	1,312	26
Linear feet of street markings completed	14,400	40,653	91,268	77,420	28,440	73,811	0	291,984	1,919,086	26
# crosswalks completed (blocks)	20	12	6	0	5	11	0	29	296	26
Linear feet of crosswalks completed	5,312	2,176	1,824	0	5,780	2,515	0	6,992	65,396	26
# Drawbridge Openings - Hanover Street	2	0	2	0	0	0	0	2	8	26
# Drawbridge Openings - Pennington Avenue	24	6	14	17	16	23	0	42	607	26
ROW CONSTRUCTION										
Total # of lane miles constructed or repaired (cumulative)	23	27	40	52	58	N/A	N/A	N/A	N/A	26
# of lane miles constructed or repaired (in house)	4	4	3	4	6	3.4	0.0	8.3	87.3	26
Cost per lane mile (in house)	82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$2,132,000	26
# of lane miles constructed or repaired by contractor	11	0	10	8	0	4	0	17	98	26
Cost per lane miles (contractor) RESURFACING	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$193,231	\$82,000	\$210,000	\$5,024,000	26
Total # of Lane Miles under Construction	50	50	40	35	35	70	35	102	1,814	26
# of lane miles under construction (in house)	2	3	3	5	3	2	0	6	60	26
# of lane miles under construction (contractor)	48	48	38	30	33	67	30	97	1,748	26
Sidewalk Sam										
# of Locations Completed	265	35	159	78	46	118	32	290	3,057	26
Total Sq. Ft. Completed	39,340	31,374	29,198	40,783	10,634	21,453	4,769	43,780	557,777	26
# of Tree Pits	27	42	53	18	2	20	0	67	511	26
Square feet of pervious space created	410	887	924	264	32	351	0	1,297	9,121	26
# of sidewalk Sq. Ft inspected	23,838	25,846	26,217	23,973	16,998	14,343	4,410	26,217	372,917	26
Other										
# of alleys repaired or reconstructed	2	3	1	2	2	2	1	3	39	26
# of Streets (lane miles?) surveyed	0	0	0	0	0	0	0	0	0	26
# of streets surveyed meeting acceptable standard	0	0	0	0	0	0	0	0	0	26

[illegible]

Two Week Reporting Periods	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
Traffic Engineering: Data Analysis Section										
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	18	8	4	10	8	11	0	34	278	26
Number within 5% of model target	18	8	4	10	8	11	0	34	278	26
*% of timing runs within target	100%	100%	100%	100%	100%	1	1	1	26	26
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	26
Accidents	0	0	0	0	0	0	0	0	0	26
Construction or Utility	0	0	0	0	0	0	0	0	0	26
City Agency	0	0	0	0	0	0	0	0	0	26
Special Event	0	0	0	0	0	0	0	0	0	26
Weather	0	0	0	0	0	0	0	0	0	26
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	26
Congestion/ Other	0	0	0	0	0	0	0	0	0	26
None	0	0	0	0	0	0	0	0	0	26
Accident Data										
# Personal Injury Accidents (BPD)	0	124	192	224	247	30.3	0	247	787	26
# of Pedestrian Involved Accidents (BFD)	23	33	24	35	34	10.5	0	35	272	26
Requested	16	7	13	10	48	8.5	0	48	220	26
Completed	16	7	13	10	29	7.7	0	29	201	26
Turning Movement Counts										
Requested	6	6	6	6	6	6	0	6	148	26
# completed within 45 days (excludes summer)	6	6	6	6	6	6	0	6	148	26
Traffic Engineering: Sectors 1-4										
Truck Permits Received	404	355	280	292	345	363	203	513	9,429	26
# permits processed within 3 days	404	355	280	292	345	363	203	513	9,429	26
Escorts provided	27	23	19	25	42	34	12	65	877	26
Construction Permits Received	78	65	48	71	58	59	0	79	1,522	26
Processed (approved and sent to DPW to issue permit)	78	65	48	71	58	58	0	79	1,518	26
# completed within 3 days	78	65	48	71	58	58	0	79	1,509	26
MOTs required	15	16	2	8	6	11	0	20	275	26
Traffic Control Signals and Signs										
# of traffic control signs installed	17	2	5	5	3	7	2	20	188	26
# of Traffic Control Signs Repaired/replaced	22	6	15	22	3	10	2	22	249	26
# of Pedestrian Countdown Signals Installed	1	4	3	1	2	6	0	20	154	26
# of Pedestrian Countdown Signals Repaired/replaced	1	2	8	8	4	4	0	9	104	26
Total cost of installing and repairing control signs	\$31,818	\$10,865	\$24,058	\$27,938	\$9,313	\$17,323	\$3,803	\$31,818	\$450,394	26

										Update:	June 27, 2013
Service Title: 685 Special Events											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
# of special events served		6	20	13	15	18	9	0	21	239	26
# hours providing chauffer services on OT		0	0	0	0	0	2	0	25	49	26
% reimbursed for special events		67%	85%	92%	93%	66%	1	0	1	N/A	26
% reimbursed for chauffer services on OT		0%	0%	0%	0%	0%	0	0	1	1	26
% reimbursed for st. banner hanging		100%	100%	100%	100%	100%	1	1	1	N/A	26
% banners removed on-time		100%	100%	100%	100%	100%	1	1	1	N/A	26
# banners installed		25	1	5	14	2	31	0	222	796	26
# banners removed		9	3	4	11	9	28	1	152	715	26

										Update:	June 27, 2013
Service Title: 687 Inner Harbor Services											
Last Five Two-Week Periods (last 10 weeks)						Fiscal Year-to-Date					
Two Week Reporting Periods							Average	Minimum	Maximum	FYTD	Periods
	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	(year-to-date stats as of most recent two week period)				
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13					
Benches		13.22	13.23	13.24	13.25	13.26					
# of Benches Inspected		40	40	40	40	40	40	40	40	1,040	26
# of Benches Repaired		4	2	2	0	0	1	0	4	21	26
# of Benches Installed		0	0	0	0	0	0	0	6	6	26
Fountains											
# of Fountains Inspected		0	0	0	0	0	0	0	0	0	26
# of Fountains Repaired		0	0	0	0	0	0	0	0	0	26
# of fountains installed		0	0	0	0	0	0	0	0	0	26
Water Points											
# of water points inspected		18	18	18	18	18	18	18	18	468	26
# of points inspected operating properly		17	18	18	18	18	18	17	18	467	26
Promenade Street Lights											
# of promenade street lights inspected		550	550	550	550	550	550	550	550	14,300	26
# of promenade street lights repaired		45	50	65	60	50	64	45	85	1,659	26
# of promenade street lights installed		1	0	0	0	0	0	0	3	7	26
# of lights inspected operating properly		550	550	550	550	550	546	510	550	14,206	26

										Update:	June 27, 2013
Service Title: 688 Snow and Ice Control											
Last Five Two-Week Periods (last 10 weeks)											
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
# of lane miles plowed, salted, or sanded		0	0	0	0	0	717	0	10,815	18,630	26
# of snow vehicles prepared for service		225	0	0	0	0	61	0	225	1,575	26
# of salt boxes maintained		987	0	0	0	0	266	0	987	N/A	26
% of salt box service requests completed on time		100%	0	0	0	0	0	0	1	N/A	26
% of snow equipment out-of-service during a snow event		N/A	0	0	0	0	0	0	0	N/A	22
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		N/A	0	0	0	0	0	0	1	N/A	22
Winter weather accident rate		N/A	0	0	0	0	0	0	1	N/A	22
% of snow vehicles ready for deployment at beginning of snow season		100%	0%	0%	0%	0%	0	0	1	N/A	26
Cost/ lane mile plowed		\$0.00	0	0	0	0	3	0	41	70	26

									Update:	June 27, 2013
Service Title: 689 Vehicle Impounding										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	4/13/2013	4/27/2013	5/11/2013	5/25/2013	6/8/2013	Average	Minimum	Maximum	FYTD	Periods
	4/26/2013	5/10/2013	5/24/2013	6/7/2013	6/21/2013	(year-to-date stats as of most recent two week period)				
	13.22	13.23	13.24	13.25	13.26					
Lot Inventory										
Pulaski Highway	2,455	2,387	2,469	2,416	2,399	2,280	1,957	2,524	59,280	26
# of Police and Narcotic Hold	595	591	615	613	586	595	548	631	15,473	26
Average # days on Police Hold	335	333	395	330	317	317	273	395	8,241	26
% of vehicles removed from impound lot within 45 days	79	79	78	75	87	84	57	98	2,183	26
Total # of vehicles released	608	656	592	583	691	626	485	694	16,279	26
Average cost to owner	\$ 271	\$274	\$253	\$259	\$261	266	253	288	6,906	26
Vehicles Towed										
Abandoned Vehicles - City Crews	39	32	37	34	29	38	25	54	977	26
Abandoned Vehicles - Private Crews	4	3	4	6	7	4	0	14	101	26
Scofflaw Vehicles - City Crews	80	77	86	87	72	74	29	123	1,934	26
Scofflaw Vehicles - Private Crews	0	0	0	0	4	2	0	9	52	26
Private Crews - Pulaski Highway	609	621	634	643	669	619	0	802	16,095	26
Fallsway Tows Total										
City Crews	21	13	8	15	33	36	3	167	923	26
Private Crews	334	383	382	317	261	368	253	493	9,564	26
% in automatic tow zone cleared on-time (20 min.)	83	88	85	83	77	86	77	95	2,248	26
Auction										
Projected next auction	159	195	284	152	217	158	0	284	4,100	26
# of Vehicles Sold	204	127	167	208	126	133	0	247	3,455	26
Average time auction on lot	84	74	70	61	102	65	0	102	1,697	26
Vehicles Sold For \$5,000+	0	0	0	0	0	0	0	2	7	26
Total Cost per Auction	\$ 6,238	\$6,140	\$7,075	\$7,336	\$6,490	5,714	0	10,308	148,572	26
Revenue	\$ 70,278	\$69,282	\$81,568	\$70,567	\$74,751	63,809	0	137,631	1,659,035	26
Auction dates	4/17/2013	5/1/2013	5/15/2013	5/29/2013	6/12/2013	N/A	N/A	N/A	N/A	26
Abandoned Vehicles - Created										
Parking Enforcement Referral	44	42	42	39	40	45	29	62	1,177	26
Private Owner Referral	0	1	0	0	0	0	0	2	6	26
HCD Referral	13	9	19	14	17	12	2	27	313	26
Police Referral	7	2	4	1	5	2	0	7	63	26
Abandoned Vehicles - Abated										
Towed from City Right-of-Way	25	25	26	25	20	25	13	36	639	26
Towed from Private Property	11	10	11	11	9	11	5	15	273	26
Gone On Arrival	25	14	22	12	27	16	6	30	417	26
Claim Information										
Claims Processed	0	1	0	0	3	1	0	4	30	26
\$ Amount Of All Packages	\$0	\$484	\$0	\$0	\$3,630	1,755	0	10,400	45,632	26
# Settlements Processed	0	3	0	0	0	12	0	300	310	26
\$ Amount - Aggregate Total	\$0	\$2,417	\$0	\$0	\$0	394	0	2,948	10,246	26
Cost per vehicle towed (city crews)						#DIV/0!	0	0	0	0
Cost per vehicle towed (private crews)						#DIV/0!	0	0	0	0
Average customer wait time						#DIV/0!	0	0	0	0

									Updated:	June 27, 2013
Service Title: 690 Cleaner Greener Forms of Transportation										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	4/13/2013	4/27/2013	5/11/2013	5/25/2013	6/8/2013	Average	Minimum	Maximum	FYTD	Periods
	4/26/2013	5/10/2013	5/24/2013	6/7/2013	6/21/2013	(year-to-date stats as of most recent two week period)				
	13.22	13.23	13.24	13.25	13.26					
WATER TAXI HARBOR CONNECTOR										
Canton Route										
Avg Daily Ridership	100	97	119	144	162	88	18	162	88	26
# of Riders	1,000	971	1,190	1,295	1,624	837	178	1,624	21,759	26
Maritime Park Route										
Avg Daily Ridership	347	339	373	388	440	327	86	489	327	26
# of Riders	3,467	3,385	3,730	3,431	4,404	3,105	864	4,404	80,733	26
Total Ridership										
Avg Daily Ridership	447	436	492	532	602	415	104	611	415	26
# of Riders	4,467	4,356	4,920	4,726	6,028	3,939	1,042	6,028	102,420	26
# of Operational Days (Water Taxi)	10	10	10	9	10	10	5	10	248	26
CHARM CITY CIRCULATOR	4/13/2013	4/27/2013	5/11/2013	5/25/2013	6/8/2013	Average	Minimum	Maximum	FYTD	Periods
Orange Route	4/26/2013	5/10/2013	5/24/2013	6/7/2013	6/21/2013	(year-to-date stats as of most recent two week period)				
Avg Daily Ridership	3,633	3,723	3,648	3,712	3,528	3,980	3,148	4,953	3,980	26
# of Riders	50,866	52,127	51,067	52,046	49,398	54,578	40,924	69,344	1,419,035	26
Headway (minutes)	0:11:58	0:11:43	0:11:40	0:11:21	0:11:40	0:11:41	0:11:03	0:12:33	N/A	26
Std. Deviation	0:00:38	0:01:05	0:00:57	0:01:15	0:01:01	0:01:19	0:00:38	0:01:52	N/A	26
Morning Peak Headway (7-9 am)	0:10:43	0:10:55	0:10:25	0:10:38	0:10:40	0:10:52	0:10:19	0:12:39	N/A	26
Evening Peak Headway (4-6 pm)	0:14:03	0:13:04	0:13:49	0:13:22	0:13:44	0:12:18	0:10:02	0:14:03	N/A	26
Purple Route										
Avg Daily Ridership	4,687	4,552	4,946	4,914	5,011	4,854	3,509	5,705	4,854	26
# of Riders	65,614	63,729	69,237	68,792	70,156	66,602	45,623	79,876	1,731,653	26
Headway (minutes)	0:10:58	0:10:10	0:09:47	0:09:27	0:09:55	0:10:49	0:09:27	0:11:42	N/A	26
Std. Deviation	0:00:32	0:01:27	0:00:56	0:01:08	0:01:15	0:00:59	0:00:17	0:02:12	N/A	26
Morning Peak Headway (7-9 am)	0:11:24	0:09:37	0:09:36	0:10:03	0:10:05	0:10:45	0:09:36	0:11:51	N/A	26
Evening Peak Headway (4-6 pm)	0:11:14	0:10:48	0:10:10	0:10:43	0:10:53	0:11:09	0:10:01	0:12:43	N/A	26
Green Route (began service 11/1)										
Avg Daily Ridership	2,357	2,393	2,246	2,314	2,279	2,281	1,696	2,724	2,281	26
# of Riders	32,993	33,503	31,440	32,391	31,908	31,276	22,054	34,868	813,184	26
Headway (minutes)	0:11:42	0:11:45	0:12:30	0:10:42	0:11:39	0:12:47	0:10:42	0:16:33	N/A	26
Std. Deviation	0:00:42	0:01:46	0:01:07	0:01:27	0:01:26	0:01:23	0:00:42	0:02:21	N/A	26
Morning Peak Headway (7-9 am)	0:11:49	0:11:41	0:11:43	0:11:41	0:11:43	0:12:22	0:10:46	0:14:42	N/A	26
Evening Peak Headway (4-6 pm)	0:13:43	0:11:59	0:14:16	0:12:59	0:13:04	0:13:39	0:09:47	0:18:21	N/A	26
Banner Route (began service 06/01)										
Avg Daily Ridership	913	875	884	977	1,027	876	549	1,107	876	26
# of Riders	12,778	12,253	12,380	13,975	14,389	12,031	7,136	15,503	312,802	26
Headway (minutes)	0:18:48	0:19:09	0:20:04	0:18:30	0:19:34	0:17:15	0:15:10	0:20:04	N/A	26
Std. Deviation	0:00:55	0:01:48	0:04:49	0:01:43	0:01:26	0:01:36	0:00:13	0:05:13	N/A	26
Morning Peak Headway (7-9 am)	0:22:01	0:18:20	0:21:55	0:19:48	0:20:38	0:17:14	0:13:34	0:22:01	N/A	26
Evening Peak Headway (4-6 pm)	0:18:32	0:18:33	0:18:26	0:17:56	0:18:11	0:16:53	0:14:56	0:18:33	N/A	26
Totals (Headway Calc Exclude Banner)										
Avg Daily Ridership	11,589	11,544	11,723	11,917	11,845	11,990	8,903	13,989	11,990	26
Total # of Riders	162,251	161,612	164,124	167,204	165,851	164,487	115,737	195,043	4,276,674	26
Total Headway (minutes)	0:11:33	0:11:13	0:11:19	0:10:30	0:11:05	0:11:45	0:10:30	0:13:17	N/A	26
Std. Deviation	0:00:37	0:01:26	0:01:00	0:01:17	0:01:14	0:01:14	0:00:37	0:01:46	N/A	26
Morning Peak Headway (7-9 am)	0:11:19	0:10:44	0:10:35	0:10:47	0:10:49	0:11:20	0:10:35	0:12:18	N/A	26
Evening Peak Headway (4-6 pm)	0:13:00	0:11:57	0:12:45	0:12:21	0:12:34	0:12:22	0:10:49	0:14:54	N/A	26
Number of Revenue Hours	3,896	3,880	3,855	3,871	3,824	3,790	2,785	4,020	98,531	26
Cost per Circulator Rider	\$1.92	\$1.92	\$1.88	\$1.62	\$1.61	2	1	3	N/A	26
# of Operational Days	14	14	14	14	14	14	10	14	357	26

Service Title: 691 Public Rights of Way Landscape Management

Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
	13.22	13.23	13.24	13.25	13.26					
DOT										
# of Segments of Right-of-Ways maintained - DOT	165	243	353	304	247	160	0	388	4169	26
Total acreage maintained - DOT	0	0	0	0	0	0	0	0	0	26
Cost of DOT maintained Right-of-Ways	\$22,599	\$36,436	\$42,633	\$40,997	\$42,516	\$23,379	\$0	\$53,971	\$607,860	26
Private										
# of Segments of Median Strips maintained - PRIVATE	716	716	716	716	716	441	0	716	11456	26
Total Acreage Maintained - Private	0	0	0	0	0	0	0	0	0	26
Cost of PRIVATE maintained strips	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$11,134	\$0	\$18,093	\$289,488	26
% of median strips mowed on schedule- DOT	0	0	0	0	0	0	0	0	0	26
% of median strips mowed on schedule- PRIVATE	100%	100%	100%	100%	100%	31	0	100	N/A	26
Tree Pits										
# of Tree Pits Installed- DOT	4	0	0	0	0	16	0	90	411	26
# of Tree Pits Installed- Private	0	0	0	0	0	0	0	0	0	26

										Updated:	June 27, 2013
Service Title: 692 Bridge and Culvert											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
# of Bridges Inspected		2	10	12	10	5	4.69	1	29	122	26
# of Bridges proactively maintained		2	2	2	2	2	2.04	1	3	53	26
# of Bridges under construction		7	7	7	7	7	5.04	3	7	131	26
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$1,976,746	26
# of bridges with rating below 50		23	23	23	23	23	22.38	22	23	582	26
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$1,976,746	26
# of bridges inspected and assigned rating		2	10	12	10	5	3.69	1	12	96	26
Average bridge sufficiency rating		78.31	78.31	78.31	78.31	78.31	78.31	78.31	78.31	2036.06	26

										Updated:	May 23, 2013
Service Title: 693 Parking Enforcement											
Last Five Two-Week Periods (last 10 weeks)							Year-to-Date				
Two Week Reporting Periods	Start Date	4/13/2013	4/27/2013	5/11/2013	5/25/2013	6/8/2013	Average	Minimum	Maximum	FYTD	Periods
Parking Citation Performance	End Date	4/26/2013	5/10/2013	5/24/2013	6/7/2013	6/21/2013	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
Parking Citations (#)		12,383	13,755	13,096	12,369	12,783	12,733	10,576	14,461	331,067	26
Parking Citations (\$)		\$589,025	\$662,759	\$577,103	\$546,497	\$565,285	\$582,992	\$459,615	\$733,154	\$15,157,788	26
# of parking complaints received (incl. Commercial)		729	768	681	719	732	682	389	856	17,739	26
# of complaints closed on time (incl. Commercial)		727	763	678	717	731	676	389	853	17,574	26
Identify Stolen Vehicles		6	18	12	22	16	4	0	22	112	26
Recovered Stolen Vehicles		3	11	8	15	11	3	0	15	71	26
Two Week Reporting Periods	Start Date	4/13/2013	4/27/2013	5/11/2013	5/25/2013	6/8/2013	Average	Minimum	Maximum	FYTD	Periods
Scofflaw Unit Performance	End Date	4/26/2013	5/10/2013	5/24/2013	6/7/2013	6/21/2013	(year-to-date stats as of most recent two week period)				
Vehicles Booted		297	334	318	232	334	286	94	547	7,423	26
Vehicles Released		68	89	66	53	79	70	10	135	1,808	26
Reported Negatives		15	19	20	18	13	20	7	43	520	26
Vehicles Towed		79	65	84	76	78	71	24	126	1,848	26
Located on Impound Lot		8	3	17	4	7	11	0	50	283	26
Identify Stolen Vehicles		2	0	0	0	0	3	0	7	75	26
Recovery of Stolen Vehicles		2	0	0	0	0	3	0	7	75	26
Two Week Reporting Periods	Start Date	4/13/2013	4/27/2013	5/11/2013	5/25/2013	6/8/2013	Average	Minimum	Maximum	FYTD	Periods
Total Unit Performance	End Date	4/26/2013	5/10/2013	5/24/2013	6/7/2013	6/21/2013	(year-to-date stats as of most recent two week period)				
Identify Stolen Vehicles		8	18	12	22	16	7	0	22	187	26
Recovery of Stolen Vehicles		5	11	8	15	11	6	0	15	146	26

CONTINUED FROM PREVIOUS PAGE												
Two Week Reporting Periods		Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
		End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
			13.22	13.23	13.24	13.25	13.26					
Squad A - 6:30-2:30 (East)												
Staffed			10	10	10	10	10	10	10	10	260	26
Vacant			1	1	1	1	1	1	1	1	26	26
Ct Leave (hrs)			8	10	16	18	4	12	0	26	324	26
Other Leave (hrs)			193	189	193	169	168	130	25	193	3,371	26
Citations Issued			2,099	1,908	1,719	1,612	1,870	1,862	1,428	2,190	48,420	26
Identify Stolen Vehicles			0	5	2	2	2	1	0	5	17	26
Recovery of Stolen Vehicles			0	1	2	1	2	0	0	2	9	26
Identify Scofflaw			13	10	7	7	13	3	0	13	81	26
Work Days			10	10	10	10	10	10	8	10	253	26
Squad B - 6:30-2:30 (West)												
Staffed			10	10	10	10	10	10	10	10	260	26
Vacant			1	1	1	1	1	1	1	1	26	26
Ct Leave (hrs)			4	12	18	28	10	18	0	107	463	26
Other Leave (hrs)			126	46	88	70	27	74	14	154	1,921	26
Citations Issued			2,072	2,159	2,094	1,811	1,802	2,005	1,707	2,285	52,125	26
Identify Stolen Vehicles			1	1	5	2	6	1	0	6	22	26
Recovery of Stolen Vehicles			1	1	4	2	1	1	0	4	14	26
Identify Scofflaw			10	17	18	9	17	5	0	29	124	26
Work Days			10	10	10	10	10	10	8	10	253	26
Squad C - 8:00-4:00 (CBD)												
Staffed			12	12	12	12	12	12	12	12	312	26
Vacant			2	2	2	2	2	2	2	2	52	26
Ct Leave (hrs)			12	8	18	2	24	20	0	153	533	26
Other Leave (hrs)			116	137	189	193	99	152	12	321	3,958	26
Citations Issued			1,912	1,908	1,731	1,485	1,756	1,834	1,482	2,371	47,671	26
Identify Stolen Vehicles			1	1	0	0	0	0	0	2	6	26
Recovery of Stolen Vehicles			0	0	0	0	0	0	0	1	1	26
Identify Scofflaw			16	12	16	5	14	3	0	16	87	26
Work Days			10	10	10	10	10	10	8	10	253	26
Squad D - 10:00-6:00 (SE)												
Staffed			10	10	10	10	10	10	10	10	260	26
Vacant			1	1	1	1	1	1	1	1	26	26
Ct Leave (hrs)			12	6	14	8	12	17	0	94	454	26
Other Leave (hrs)			140	47	57	42	67	85	2	175	2,220	26
Citations Issued			1,368	1,942	1,891	1,786	1,856	1,776	1,368	2,454	46,177	26
Identify Stolen Vehicles			0	6	2	4	2	1	0	6	17	26
Recovery of Stolen Vehicles			0	4	0	1	2	0	0	4	9	26
Identify Scofflaw			8	19	15	7	13	4	0	19	91	26
Work Days			10	10	10	10	10	10	8	10	253	26
Squad E - 3:00-11:00 (Citywide)												
Staffed			16	16	16	16	16	16	16	16	416	26
Vacant			2	2	2	2	2	2	2	2	52	26
Ct Leave (hrs)			2	16	10	16	12	17	0	46	452	26
Other Leave (hrs)			137	63	35	67	84	87	25	144	2,259	26
Citations Issued			2,394	2,848	2,920	2,503	2,555	2,467	1,869	2,936	64,150	26
Identify Stolen Vehicles			0	0	0	3	0	0	0	3	3	26
Recovery of Stolen Vehicles			0	0	0	0	0	0	0	0	0	26
Identify Scofflaw			0	14	0	12	12	3	0	20	81	26
Work Days			20	10	10	10	10	10	8	20	264	26

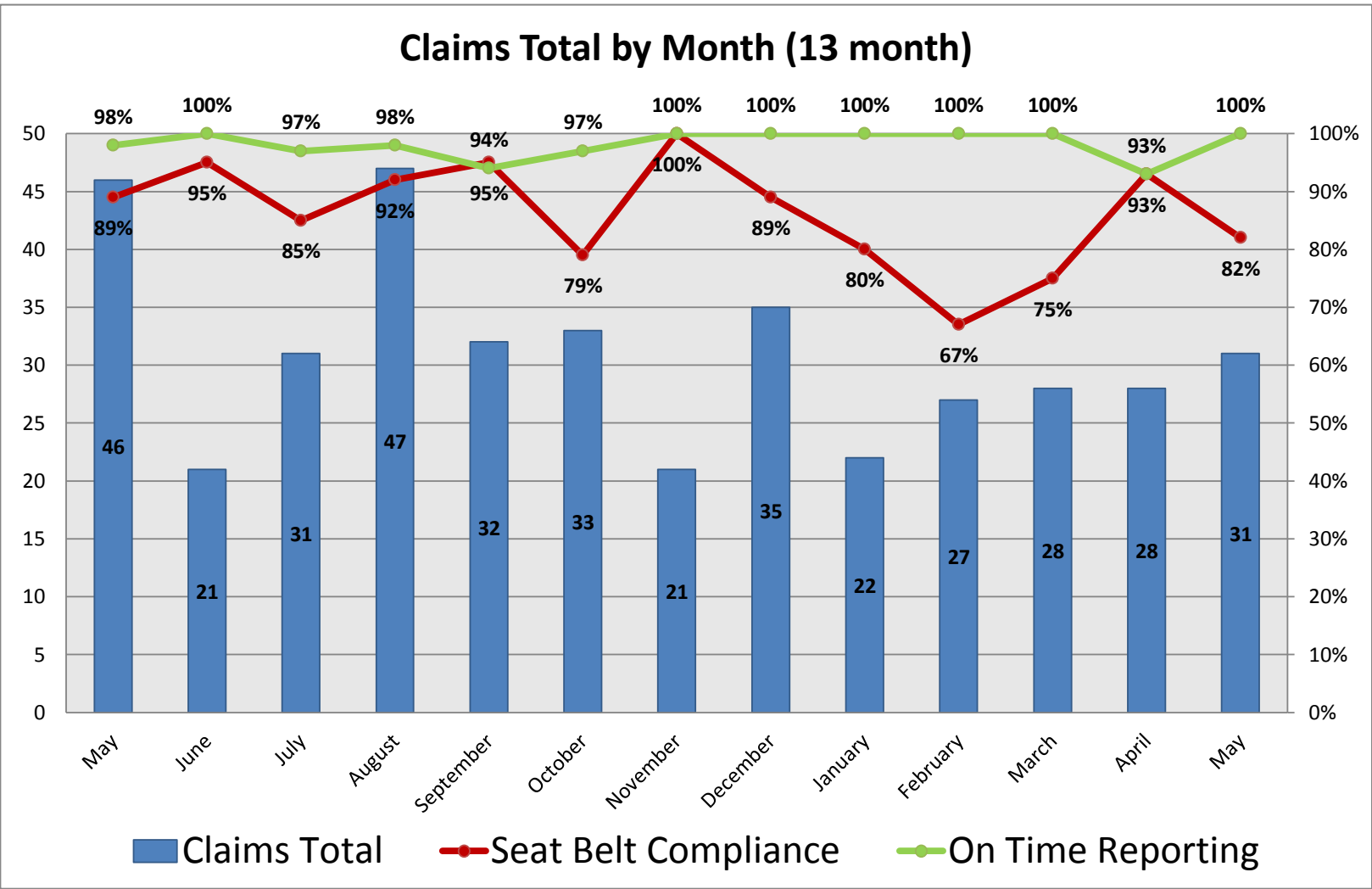
Squad F - 10:30 pm-6:30 am (Citywide)										
Staffed	0	0	0	0	0	0	0	0	0	26
Vacant	0	0	0	0	0	0	0	0	0	26
Ct Leave (hrs)	0	0	0	0	0	0	0	0	0	26
Other Leave (hrs)	0	0	0	0	0	0	0	0	0	26
Citations Issued	0	0	0	0	0	0	0	0	0	26
Identify Stolen Vehicles	0	0	0	0	0	0	0	0	0	26
Recovery of Stolen Vehicles	0	0	0	0	0	0	0	0	0	26
Identify Scofflaw	0	0	0	0	0	0	0	0	0	26
Work Days	0	0	0	0	0	0	0	0	0	26
Scoff - 8:00-4:00 (Citywide)										
Staffed	10	10	10	10	10	10	10	10	260	26
Vacant	0	0	0	0	0	0	0	0	0	26
Ct Leave (hrs)	2	0	2	12	4	5	0	12	122	26
Other Leave (hrs)	99	109	83	83	67	118	42	245	3,068	26
Citations Issued	162	120	117	138	74	149	0	627	3,885	26
Identify Stolen Vehicles	2	0	0	0	0	3	0	7	75	26
Recovery of Stolen Vehicles	2	0	0	0	0	3	0	7	75	26
Identify Scofflaw	0	0	0	0	0	0	0	11	12	26
Work Days	10	10	10	10	10	10	8	10	253	26
Aband - 8:00-4:00 (Citywide)										
Staffed	5	5	5	5	5	5	5	5	130	26
Vacant	1	1	1	1	1	1	1	1	26	26
Ct Leave (hrs)	0	4	2	6	4	4	0	12	92	26
Other Leave (hrs)	14	15	36	11	34	28	9	56	736	26
Citations Issued	302	294	267	281	233	253	42	341	6,576	26
Identify Stolen Vehicles	3	5	2	10	6	2	0	10	42	26
Recovery of Stolen Vehicles	2	5	1	10	6	1	0	10	36	26
Identify Scofflaw	3	1	3	4	3	1	0	10	29	26
Work Days	10	10	10	10	10	10	8	10	253	26
Supervisors										
Staffed	1	1	1	1	1	2	1	5	42	26
Vacant	2	2	2	2	2	2	2	2	52	26
Ct Leave (hrs)	0	0	70	8	4	5	0	70	132	26
Other Leave (hrs)	77	71	2	101	77	43	0	101	1,113	26
Citations Issued	29	99	287	24	173	61	7	287	1,592	26
Identify Stolen Vehicles	0	0	0	0	0	0	0	0	0	26
Recovery of Stolen Vehicles	0	0	0	0	0	0	0	0	0	26
Identify Scofflaw	0	0	0	0	0	0	0	0	0	26
Work Days	10	10	10	10	10	10	8	10	253	26
Weekend/ Holiday/ Special Event Duty										
Staffed	78	77	73	88	88	80	57	105	2,089	26
Vacant	0	0	0	0	0	0	0	0	0	26
Ct Leave (hrs)	0	0	0	0	0	0	0	0	0	26
Other Leave (hrs)	119	50	91	44	28	70	21	151	1,807	26
Citations Issued	2,045	2,477	2,070	2,729	2,464	2,327	1,515	2,982	60,500	26
Identify Stolen Vehicles	1	0	1	1	0	0	0	1	5	26
Recovery of Stolen Vehicles	0	0	1	1	0	0	0	1	2	26
Identify Scofflaw	0	1	1	2	0	0	0	8	12	26
Work Days	4	4	4	4	4	4	4	4	104	26

									Updated:	June 27, 2013
Service Title: 694 Survey Control										
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date				
Two Week Reporting Periods	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
	13.22	13.23	13.24	13.25	13.26					
# of field crew days	0	0	0	1	1	2.52	0	30	65.5	26
# of traverse stations reset	0	0	0	5	7	9.15	0	67	238	26
# of traverse stations reset accurately	0	0	0	5	7	2.08	0	19	54	26

										Updated:	June 27, 2013
Service Title: 695 Dockmaster											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
# of Marina Dockings		11	71	53	80	148	60	0	203	1559	26
%of marina slips filled		3.4%	22.2%	17%	26%	45%	19%	0%	63%	N/A	26
Docking Fees Collected		\$278	\$2,835	\$3,104	\$43,104	\$7,134	N/A	\$0	\$43,104	\$118,670	26
% of customers satisfied		100%	100%	100%	100%	100%	90%	0%	100%	2340%	26
# of Operational Days (Marina)		14	14	14	14	14	14	12	14	359	26
* Daily rates are \$20.00 for 5 Hours Daily and \$1.50 per foot Overnight. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.											

										Updated:	June 27, 2013
Service Title: 696 Street Cuts Management											
Last Five Two-Week Periods (last 10 weeks)						Year-to-Date					
Two Week Reporting Periods	Start Date	4/13/13	4/27/13	5/11/13	5/25/13	6/8/13	Average	Minimum	Maximum	FYTD	Periods
	End Date	4/26/13	5/10/13	5/24/13	6/7/13	6/21/13	(year-to-date stats as of most recent two week period)				
		13.22	13.23	13.24	13.25	13.26					
# of New Cuts in period		326	276	316	236	313	223	27	346	5,805	26
# of Closed Cuts in period		370	275	284	222	225	209	23	419	5,444	26
Current Open Cuts (total)		1,587	1,704	1,811	1,858	1,958	1,693	1,265	1,958	44,012	26
# open younger than 30 days		520	653	597	557	546	435	115	653	11,304	26
# open btwn 30 and 90		422	479	641	717	828	564	257	828	14,658	26
# open btwn 90 and 180		233	177	173	191	207	336	173	609	8,740	26
# of open older than 180		392	362	357	352	340	311	194	420	8,095	26
Steel Plates											
# of new plates		53	83	106	43	29	37	9	106	949	26
# of closed plates		66	72	100	75	37	33	8	100	859	26
Current open plates		129	203	223	195	177	144	86	223	3,736	26
younger than 30 days		75	147	162	115	66	69	29	162	1,803	26
btwn 30 and 90		45	47	51	69	92	49	21	92	1,281	26
btwn 90 and 180		4	5	8	9	15	17	4	39	443	26
older than 180		5	4	3	4	5	8	1	14	211	26
Inspections											
Total # of street cut inspections		1556	1579	1,712	1324	1447	993	170	1712	25814	26
Total cost of inspections		\$9,289	\$9,427	\$10,221	\$7,904.28	\$8,638.59	\$5,927	\$1,015	\$10,221	\$154,109	26
Cost per inspection		\$5.97	\$5.97	\$5.97	\$5.97	\$5.97	6	5.97	6	155	26
# of unreported cuts (city)		0	0	0	0	0	0	0	0	0	26
# of unreported cuts (private)		0	0	0	0	0	0	0	0	0	26
# of temporary patches		1,458	1,501	1,588	1,663	1,781	1,549	1,151	1,781	40,276	26
# of Temp patch failures		14	14	17	16	24	18	4	36	458	26
# of permanent patche failures		4	7	8	5	6	12	0	33	317	26
# of failures under warranty		4	1	3	1	3	8	0	40	217	26
Fines											
fines issued (#)		17	15	14	9	17	7	1	21	190	26
Fines issued (\$)		\$74,100	\$154,350	\$162,300	\$45,900	\$122,800	\$39,533	\$1,000	\$162,300	\$1,027,850	26
Complaints		7	5	9	8	3	6	1	10	145	26
# of Street Cut and Steel Plate Complaints		7	5	9	8	3	6	1	10	145	26

FiscalYear	Month	Claims Total	Seat Belt Compliance	On Time Reporting
2011	November	30		
2011	December	38	73%	97%
2011	January	25	73%	100%
2011	February	34	78%	97%
2011	March	26	75%	92%
2011	April	27	100%	100%
2011	May	47	92%	100%
2011	June	22	92%	100%
2012	July	40	83%	97%
2012	August	31	77%	97%
2012	September	37	100%	92%
2012	October	48	84%	100%
2012	November	28	100%	92%
2012	December	34	80%	94%
2012	January	26	80%	100%
2012	February	27	92%	96%
2012	March	51	75%	100%
2012	April	22	91%	95%
2012	May	46	89%	98%
2012	June	21	95%	100%
2013	July	31	85%	97%
2013	August	47	92%	98%
2013	September	32	95%	94%
2013	October	33	79%	97%
2013	November	21	100%	100%
2013	December	35	89%	100%
2013	January	22	80%	100%
2013	February	27	67%	100%
2013	March	28	75%	100%
2013	April	28	93%	93%
2013	May	31	82%	100%
2013	June			



Department of Transportation

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